

Washington Metropolitan Area Transit Commission

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Description	FY 2003 Actual	FY 2004 Approved	FY 2005 Proposed	% Change from FY 2004
Operating Budget	\$90,000	\$92,000	\$95,000	3.3

The mission of the Washington Metropolitan Area Transit Commission is to help assure that the public is provided passenger transportation services by licensing fit and financially responsible, privately owned, for-hire carriers serving the region.

The Washington Metropolitan Area Transit Commission (WMATC) assumed jurisdiction in March 1961. The agency administers the delegated powers of the Washington Metropolitan Area Transit Regulation Compact and is governed by a Board of Commissioners. One commissioner is appointed from the District of Columbia Public Service Commission by the Mayor; one commissioner is appointed from the Maryland Public Service Commission by the Governor of Maryland; and one commissioner is appointed from the Virginia State Corporation Commission by the Governor of Virginia. Daily operations are directed by the Executive Director and carried out by the WMATC staff.

The agency plans to fulfill its mission by achieving the following strategic result goals:

- **Maintain effective and timely response to:**
 - Formal cases
 - Applications for authority and enforcement proceedings
 - Liability insurance cases

- **Maintain support documentation for:**

- Insurance endorsements
- Case files
- Tariff filings

Gross Funds

The proposed budget is \$95,000, representing a change of 3.3 percent over the FY 2004 approved budget of \$92,000. There are no District FTEs in this budget, unchanged from the FY 2004 approved budget.

General Fund

Local Funds. The proposed budget contains \$95,000 in Local funds, representing a change of 3.3 percent from the FY 2004 approved budget.

Funding by Source

Table KC0-1 shows the sources of funding for the WMATC.

Table KC0-1

FY 2005 Proposed Operating Budget, by Revenue Type

(dollars in thousands)

Appropriated Fund	Actual FY 2002	Actual FY 2003	Approved FY 2004	Proposed FY 2005	Change from FY 2004	Percent Change
Local Fund	83	90	92	95	3	3.3
Total for General Fund	83	90	92	95	3	3.3
Gross Funds	83	90	92	95	3	3.3

Expenditure by Comptroller Source Group

Table KC0-2 shows the FY 2005 proposed budget for the agency at the Comptroller Source Group level (Object Class level).

Table KC0-2

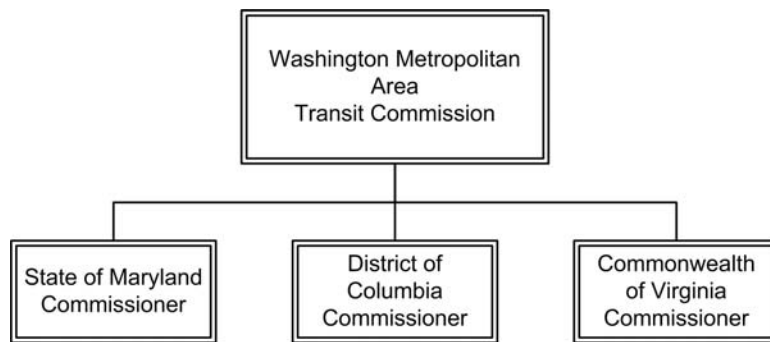
FY 2005 Proposed Operating Budget, by Comptroller Source Group

(dollars in thousands)

	Actual FY 2001	Actual FY 2002	Approved FY 2003	Proposed FY 2004	Change from FY 2003	Percent Change
50 Subsidies and Transfers	83	90	92	95	3	3.3
Subtotal Nonpersonal Services (NPS)	83	90	92	95	3	3.3
Total Proposed Operating Budget	83	90	92	95	3	3.3

Figure KC0

Washington Metropolitan Area Transit Commission



Programs

WMATC's **Regulatory** program governs the operating authority, rates, and insurance of privately-owned, for-hire passenger carriers in the Metropolitan region. Specifically, the program grants operating authority to private carriers such as airport shuttles, charter group buses, tour buses, handicapped transport vehicles, private and government contract shuttles, carriers for conventions, and other privately-owned vehicles.

The program also establishes interstate taxicab rates. These rates are used when taxicabs cross from one signatory jurisdiction to another. The commission staff is the only source for determination of fares for taxicab trips between the District of Columbia and area airports or other points in Maryland or Virginia that are in the Metropolitan region. Staff is also available to mediate taxicab overcharge complaints that are interstate in nature.

Agency Goals and Performance Measures

Goal 1: Promote cooperation with regional, federal, and private organizations

Citywide Strategic Priority Area: Building

Partnerships and Democracy

Manager: Renee A. Boddien, Office Manager

Supervisor: William H. McGilvery, Executive Director

Measure 1.1: Number of certified carriers

	Fiscal Year				
	2002	2003	2004	2005	2006
Target	325	345	360	360	-
Actual	337	360	-	-	-

Note: Certified Carriers refers to the number of entities (sole proprietors, corporations, LLCs, etc.) that hold a Certificate of Authority issued by WMATC to engage in the for-hire transportation of passengers in the Metropolitan District. Each certificated carrier requires the monitoring of insurance, tariffs, annual reports, and other requirements. At request of agency (2/25/04), FY04 and FY05 targets increased from 340 to 360 and 345 to 360.

Measure 1.2: Number of formal cases handled, which can include applications for certificate of authority, insurance requirements, and formal complaints against drivers

	Fiscal Year				
	2002	2003	2004	2005	2006
Target	235	250	300	300	-
Actual	280	300	-	-	-

Note: Formal Cases consist of applications (primarily for a Certificate of Authority), enforcement proceedings (primarily involving liability insurance, but also investigation and enforcement of other requirements) and rule-making proceedings. At request of agency (2/25/04), FY04 and FY05 targets increased

Measure 1.3: Number of commission orders prepared for issues such as conditional operating licenses and operation suspensions

	Fiscal Year				
	2002	2003	2004	2005	2006
Target	380	460	575	575	-
Actual	505	575	-	-	-

Note: Commission Orders are published formal documents of a procedural or substantive decisional nature involving formal cases before the Commission. The agency increased its FY 2004 and FY 2005 targets from 460 to 575 (2/25/04).

